

7.—Expenditure and Revenue of the Department of Transport in connection with Air Services, Years Ended Mar. 31, 1959-61

Item	1959	1960	1961
	\$	\$	\$
Expenditure			
Air Transport Board	335,943	375,166	590,890
Air Services	3,079,562	4,063,675	4,818,175
General Administration.....	1,121,296	1,316,009	1,564,429
Construction Services Administration.....	1,958,266	2,747,666	3,253,746
Civil Aviation Branch	21,609,808	24,963,651	29,953,090
Control of Civil Aviation.....	1,628,972	2,254,026	2,835,305
Airports and other ground services—operation and maintenance.....	14,433,172	16,678,285	19,208,000
Airway and airport traffic control—operation and maintenance.....	4,474,805	5,126,621	6,802,517
Contributions to other governments or international agencies for the operation and maintenance of airports.....	231,669	246,439	218,705
Contributions to municipalities or public bodies for construction or improvements of airports on land acquired by such organizations..	75,949	12,641	60,273
Contributions toward airport development and other airport projects on cost-sharing basis.....	231,059	85,929	193,890
Grants to organizations for development of civil aviation.....	529,800	559,710	639,400
Payment to B.C. airlines for loss sustained in providing winter services to West Coast communities Jan. 1 to Mar. 31, 1958.....	4,382	—	—
Telecommunications and Electronics Branch	16,518,880	18,448,097	20,611,217
Radio aids to air and marine navigation—administration, operation and maintenance.....	14,028,182	15,833,875	17,717,469
Radio Act and Regulations—administration, operation and maintenance.....	2,235,237	2,403,875	2,731,535
Northwest Communication System—			
Adjustment—Stores Account.....	5,899	—	—
Telegraph and Telephone Service—administration, operation and maintenance.....	249,562	210,347	162,213
Meteorological Branch	11,139,319	12,024,755	15,059,297
Administration, operation and maintenance.....	11,139,319	12,017,700	15,058,291
Gift of furnishings to the headquarters of the World Meteorological Organization at Geneva, Switzerland.....	—	7,055	1,006
Totals, Expenditure	52,683,512	59,875,344	71,037,669
Revenue and Receipts			
Air Services Administration	7,058	5,054	8,607
Construction Branch Administration	—	2,309	947
Civil Aviation Branch	8,759,130	9,457,898	11,494,911
Private air pilots' certificates.....	22,928	23,676	25,600
Airport licence fees.....	571	671	691
Aircraft registration certificates.....	9,516	10,451	11,920
Airworthiness certificates.....	3,309	3,307	4,020
Aircraft earnings.....	—	—	—
Fines, Aeronautics Act.....	6,936	2,775	5,767
Miscellaneous.....	176	89	146
Land rental.....	191,084	297,091	366,994
Rentals—			
Living quarters.....	412,673	437,730	402,514
Public address system.....	2,441	3,264	7,750
Hangar.....	220,403	211,196	222,386
Office, shop and garage space.....	542,415	649,961	773,585
Equipment.....	50,342	10,215	14,795
Restaurant and snack bars.....	40,725	79,955	114,249
Miscellaneous.....	52,093	33,965	127,444
Concessions—			
Gasoline and oil.....	1,054,779	1,164,365	1,371,380
Taxi.....	74,555	81,071	124,081
Restaurant and snack bars.....	56,300	68,308	81,135
Telephone.....	16,282	20,247	27,881
Car parking areas.....	193,229	273,442	358,697
Car rentals.....	58,344	79,231	105,929
Miscellaneous.....	137,672	180,715	294,998
Aircraft landing fees.....	4,504,357	4,645,709	4,820,617
Aircraft parking and handling.....	67,580	55,304	63,891